

Sheet1

	Avg 18	Avg 19	Jan2020	Feb2020	Mar2020	April2020	May2020	June2020	July2020	Aug2020	Sep2020	Oct2020	Nov2020	Dec2020	Total	Avg 20
OPD	718	824	15762	15631	12824	1296	755	217	684	1879	3378	4109	3685	4416	60951	203
NEW	382	478	10233	10120	8379	1057	702	208	662	1587	2500	2875	2690	2990	41313	138
OLD	336	345	5527	5511	4445	239	53	9	22	292	878	1234	995	1426	19636	65
Casualty Attendance(24hrs)	6	45	764	645	669	245	202	108	355	342	262	204	311	231	4027	13
New Admissions	42	57	1010	1128	868	167	195	117	365	373	437	445	505	492	5597	19
No. of Discharges	30	54	982	1080	998	170	194	92	328	362	422	406	496	489	5523	18
BED OCCUPANCY	48	69	48	58	44	5	9	8	26	23	29	28	39	40	318	27
MAJOR OT	6	12	294	235	194	4	0	0	0	14	33	59	47	98	931	3
MINOR OT	0	17	261	252	211	5	0	0	0	22	61	78	40	56	946	3
DELIVERY (NORMAL)	1	2	68	55	57	7	1	0	0	2	2	8	12	14	214	1
DELIVERY (C.S.)	1	2	56	35	27	3	0	0	0	8	10	17	14	19	175	1
X - Ray	54	141	3022	3296	2560	430	342	194	573	744	1054	1254	1229	1292	14761	49
X - Ray OPD		103	2435	2469	2007	316	134	45	237	517	804	898	924	887	10749	36
X-Ray IPD		37	587	827	553	114	208	149	336	227	250	356	305	405	4012	13
Ultrasonography	0	42	1163	1070	1077	38	2	1	4	130	227	354	209	438	4504	15
Ultrasonography OPD		27	884	720	768	34	0	1	0	109	199	293	184	413	3421	11
Ultrasonography IPD		15	279	350	309	4	2	0	4	21	28	61	25	38	1096	4
Barium, IVP	0	2	62	45	43	1	0	0	0	2	1	26	25	21	201	1
Barium, IVP OPD		1	47	31	32	1	0	0	0	2	1	20	23	20	154	1
Barium, IVP IPD		1	15	14	11	0	0	0	0	0	0	6	2	1	47	0
LABORATORY		0													0	0
BIOCHEMISTRY	275	706	10283	12467	8111	825	1403	1213	3462	3575	4450	6346	7007	7270	59405	198
OPD		433	7550	9679	6215	284	139	123	220	989	1553	1992	1894	2827	31571	105
IPD		273	2733	2788	1896	541	1264	1090	3242	2586	2897	4354	5113	4443	27834	93
Microbiology	5	44	281	138	104	16	2	1	3	18	32	49	53	73	717	2
OPD		18	154	98	85	2	0	0	0	9	20	22	25	35	425	1
IPD		26	127	40	19	14	2	1	3	9	12	27	28	38	292	1
SEROLOGY	58	175	3203	2934	1992	73	28	11	236	323	1020	1344	1140	1274	12438	41
OPD		111	2481	2387	1659	31	4	7	20	181	659	822	801	852	9103	30
IPD		65	722	547	333	42	24	4	216	142	361	522	339	422	3335	11
Haematology	443	925	16573	16222	12470	1922	1471	1031	3193	3690	4584	5290	5284	5917	72363	241
OPD		580	11143	10844	8545	1177	266	92	360	1080	1756	2289	2012	2773	40325	134
IPD		345	5430	5378	3925	745	1205	939	2833	2610	2828	3001	3272	3144	32038	107
CLINICAL PATHOLOGY	23	61	1052	1226	812	32	20	15	7	119	233	334	232	340	4190	14
OPD		47	850	967	637	19	3	1	3	85	171	220	173	260	3216	11
IPD		14	202	259	175	13	17	14	4	34	62	114	59	80	974	3
HISTOPATHOLOGY	2	8	164	154	88	1	0	0	0	5	12	28	21	48	500	2
OPD		1	49	41	14	1	0	0	0	0	1	0	3	0	106	0
IPD		7	115	113	74	0	0	0	0	5	11	28	18	48	394	1
CYTOPATHOLOGY	0	6	114	141	74	3	0	0	0	6	19	22	13	28	407	1
OPD		4	100	119	57	1	0	0	0	5	19	20	13	26	347	1
IPD		2	14	22	17	2	0	0	0	1	0	2	0	0	58	0
Echo	6	6	198	170	89	0	0	0	0	0	0	0	0	0	457	2
No of Birth		0	124	90	84	10	1	0	0	10	12	25	26	33	389	1
No of Death		0	1	7	2	3	2	2	12	16	8	8	13	5	66	0